Geneva Cemetery Budget for 2025				
Budgeted Revenue			**Budgeted Expenses**	
From County	$ 8,520.00		Mowing/Trimming-Raymond	$ 1,000.00
From Deceased Family	$ 600.00		Mowing/Trimming- Geneva	$ 1,800.00
			Water Assessment	$ 15.00
			County Weed Spraying	$ 350.00
			Repairs/Maintenance	$ 3,000.00
			Secretary	$ 500.00
			Labor	$ 1,000.00
			Secretary	$ 500.00
Total	$ 9,120.00		Total	$ 8,165.00
Geneva Cemetery Actual for 2024			**Actual Expenses**	
Actual Revenue Oct-Sept			Mowing/Trimming-Raymond	$ 1,000.00
From County	$ 7,997.23		Mowing/Trimming- Geneva	$ 1,800.00
From Deceased Family	$ 600.00		Water Assessment	$ 15.00
			Labor	$ 500.00
From Savings	$ 3,451.77		Repairs/Maintenance	$ 1,034.00
			Secretary	$ 500.00
Total	$ 12,049.00		Mower	$ 7,200.00
			Total	$ 12,049.00
			$ -	